

**Eligible Measure I Costs
 Fiscal Year 2011/2012**

Measure I: Transaction and Use Tax

Measure I, passed by a simple majority (50% plus 1) of Lakeport voters in November of 2004, is a general (unrestricted) transaction and use tax. A general, unrestricted tax is one that can be used to fund any program, function, service, or project at the discretion of the City Council. It is not a special, restricted tax, which would require approval of two-thirds of the voting public. Measure J, passed in conjunction with Measure I, was a distinctly separate, advisory measure indicating the voting public's preference for the use of Measure I proceeds. The language for the two ballot measure was as follows:

Ballot Measure "I":

"Shall the City of Lakeport enact a one-half cent sales tax for City facilities, services and programs?"

Advisory Measure "J":

"If Measure "I" is approved, should the proceeds fund repair and maintenance of City streets, park and community service facilities, and expand public services and programs?"

Estimated Revenue

FY 2011/2012

Measure I: Transaction and Use Tax **\$619,431**

Fiscal Year 2011/2012 Adopted Uses and Projects	Cost	Other General Fund Share	Other Financing Sources	Recommended Measure I Share	Final Identified Measure I Share	Total Funding
Hartley Street, SR2S	\$555,000		\$540,000	\$15,000		\$555,000
Lakeshore Blvd., ER	55,000		49,000	6,000		\$55,000
Lakeshore Blvd, HSIP	141,000		132,000	9,000		\$141,000
Eleventh Street Cape Seal	125,000			125,000		\$125,000
Main Steet Infill Design	77,000			77,000		\$77,000
Lakeport Blvd Grind/Repave	60,000			60,000		\$60,000
Public Works: Streets	464,188	300,700		163,488		\$464,188
Public Works: Parks	103,618	65,618		38,000		\$103,618
Westshore Pool	100,651	80,651		20,000		\$100,651
Personnel	445,484	383,541		61,943		\$445,484
Police Vehicle Lease	73,000	29,000		44,000		\$73,000
	2,199,941	859,510	721,000	619,431	\$0	\$2,199,941