



Over 125 years of pride, progress, and community service.

MEASURE I AT WORK

MEASURE I FUNDED PROJECTS

FY 2014-15

Estimated Revenue

2014-15

Measure I: Transaction and Use Tax

\$730,299

	Project Cost	Measure I Share	Other Financing Sources
Public Works: Streets	\$ 850,980	\$ 293,260	\$ 557,720
Parallel Drive Chip Seal	365,370	103,794	261,576
Public Works: Parks	259,543	105,381	154,162
Docks, Library Park	250,000	101,506	148,494
Lakeshore Blvd HSIPL (Safety)	161,700	5,969	155,731
Lakeshore Blvd ER Project	68,000	27,610	40,390
Westshore Pool	63,505	25,785	37,720
Road repair and maintenance	50,000	20,301	29,699
Heated bunker for Hydro Patch	28,000	11,369	16,631
Fuel Management System	28,000	5,684	22,316
Park Street PS&E rehab	25,000	10,151	14,849
Lakeport Blvd mill and fill	25,000	10,151	14,849
Trailer Mounted Air Compressor	25,000	3,248	21,752
ADA projects	15,000	6,090	8,910
	\$ 2,215,098	\$ 730,299	\$ 1,484,799

WANT TO KNOW MORE?

Contact any member of the City's Management Team to learn more about the benefits of living and doing business in Lakeport. Or check out the City's website,

www.cityoflakeport.com.

